

Table 1: Unallocated Work in Quarter 1.

<b>Progress Against Plan – Priority One – Not Yet Allocated</b>		
<b>Audit Area</b>	<b>Budget Days</b>	<b>Comments</b>
Transformational Change	10	These days can be incorporated into Quarters 2 - 4
Health & Safety	10	This review can be deferred to Quarter 3
Members (Members Fund)	10	This review is required to be completed by the end of the Financial Year
CRSA (Schools)	10	Deferred to Quarter 3 for the new School year.
<b>Total Priority One</b>	<b>40</b>	
<b>Progress Against Plan – Priority Two – Not Yet Allocated</b>		
Procurement	15	Deferred to Quarter 2 / 3 however, some work has been undertaken in this area as a result of a whistleblowing allegation.
Highways	15	This will need to be picked up in a future quarter
Schools	20	This will be incorporated in the new School Year. In quarter 2 some school cross cutting work will be scheduled.
Safer Recruitment	10	Deferred to Quarter 2
Project and Contract Management	10	This will be included in future quarters.
<b>Total Priority Two</b>	<b>70</b>	
<b>Overall Total of un allocated days – Priority One &amp; Two</b>	<b>110</b>	

**Table 2: Brought Forward Work from Future Quarters.**

<b>Progress Against Plan – Priority One – Brought Forward from Future Quarters</b>		
<b>Audit Area</b>	<b>Budget Days</b>	<b>Comments</b>
Healthy Organisation Review Follow Up – allocated in Quarter 2 and 3	35	This has been allocated to SWAP to focus on the Information Management function.
Direct Payments – allocated in Quarter 4	10	This has been allocated to SWAP, Terms of Reference have been agreed and work is underway.
<b>Total Priority One</b>	<b>45</b>	
<b>Progress Against Plan – Priority Two – Brought Forward from Future Quarters</b>		
Additional Learning Needs – allocated in Quarter 2.	15	Allocated to SWAP – Terms of Reference agreed and work is underway.
Deprivation of Liberty (DOLS) – allocated in Quarters 2 and 4	20	Allocated to SWAP – Terms of Reference agreed and work is underway.
Youth Offending Service – allocated in Quarter 2.	15	Allocated to SWAP – Terms of Reference agreed and work is underway.
<b>Total Priority Two</b>	<b>50</b>	
<b>Overall Total of brought forward allocations Priority One &amp; Two</b>	<b>95</b>	